

CASA OF THE TENNESSEE HEARTLAND, INC.

Event Name: Take A Chance for CASA's Kids

REPORT FOR ANNUAL EVENT HELD 7/30/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$5,440.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$2,585.01
TOTAL REVENUE:	\$8,025.01

EXPENSES:

Prizes	\$3,260.00
Printing	\$0.00
Marketing, Advertising	\$100.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$634.61
TOTAL EXPENSES:	\$3,994.61

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Advocacy for abused children CASA of the Tennessee	\$4,030.40
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$4,030.40
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	50.22%

ENDING FUND BALANCE: \$0.00